

TIP Project Report
10/19/2023

ORIGINAL

Last Revision
Modification 102

Revision Date
09/06/2023

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-305			Various

State	County
TN	

State Route	Total Project Cost
	\$38,291,203

Project Name

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

Long Range Plan #

17-911

Conformity Status

Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE-N	L-STBG	\$300,000	\$240,000	\$0	\$60,000
2023	PE-D	L-STBG	\$282,000	\$225,600	\$0	\$56,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$309,190	\$247,352	\$0	\$61,838
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$1,302,693	\$1,042,154	\$0	\$260,539
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
Total			\$38,291,203	\$29,223,362	\$1,673,900	\$7,393,941

Comments:

- Corrected Modification # 102: Modify grouping to add previous individually listed projects (TIP ID 23-2017-048, 23-2017-011, 23-2017-049, 23-2017-009, 23-2017-006) to grouping. Modification also updates project schedules, programs phases previously anticipated to be obligated from the previous TIP and programs congressionally directed funding for Demo ID TN285 (Blount County Greenway Ph. 1) and TN 286 (Knoxville South Waterfront Ped./Bike Bridge). This modification adds \$22,577,190 (\$7,057,752 federal L-STBG/\$5,040,000 federal L-STBG-TA/\$3,500,000 federal HIP/\$1,664,000 federal CRP/\$950,000 state MMAG/\$4,365,438 local) to the grouping and TIP. The total grouping cost is increased to \$38,291,203. Correction to correct typo in federal funds added (original modification listed federal additions of \$7,557,752 federal L-STBG and \$3,000,000 federal HIP).

Bike & Pedestrian Grouping							
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds	
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000	
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154	
	Pedestrian Improvements Ph. 1 &2	128165.00	S-STBG-TA	2023	CON	\$2,307,907	
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352	
			CRP	2024	ROW	\$400,000	
			L-STBG	2025	CON	\$1,944,800	
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600	
			L-STBG-TA	2025	ROW	\$1,040,000	
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	PE-D	\$80,000	
			L-STBG	2023	ROW	\$640,000	
			L-STBG-TA	2024	CON	\$2,400,000	
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG	2023	PE-N	\$160,000	
			L-STBG-TA	2024	PE-D	\$472,000	
			L-STBG	2024	ROW	\$824,000	
			L-STBG-TA	2026	CON	\$2,000,000	
	South Knoxville Bridge Greenway	132924.00	CRP	2024	CON	\$1,900,000	
			L-STBG-TA	2024	CON	\$500,000	
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-		HIP	2023	Study/PEL	\$500,000
		Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2023	PE-N	\$80,000	
			L-STBG	2023	PE-D	\$72,000	
			CRP	2024	ROW	\$1,264,000	
			L-STBG-TA	2025	CON	\$1,600,000	
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000	
			L-STBG	2026	CON	\$2,320,000	
Total Federal Funds						\$29,223,362	
Total Federal S-STBG-TA Funds						\$5,215,210	
Total Federal L-STBG-TA Funds						\$8,012,000	
Total Federal L-STBG Funds						\$8,041,752	
Total Federal HIP Funds						\$3,500,000	
Total Federal CRP Funds						\$4,454,400	

TIP Project Report
10/25/2023

MODIFIED

Last Revision
Modification 102

Revision Date
09/06/2023

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-305			Various

State	County
TN	

State Route	Total Project Cost
	\$42,638,945

Project Name

STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description

This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

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17-911

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2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$309,190	\$247,352	\$0	\$61,838
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
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2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
Total			\$42,638,945	\$32,701,556	\$1,673,900	\$8,263,489

Comments:

- Modification # 152: Modify grouping to add two projects to grouping. Construction is programmed for the Gibbs Schools Pedestrian Bridge in FY 2025 at a cost of \$2,422,918 S-STBG-TA (\$1,938,334 federal/\$484,584 local). Construction is programmed for the Powell HS Greenway in FY 2025 at a cost of \$1,924,825 S-STBG-TA (\$1,539,860 federal/\$384,965 local). This modification adds \$4,347,743 (\$3,478,194 federal S-STBG-TA/\$869,549 local) to the grouping and TIP. The total grouping cost is increased to \$42,638,945.)

Bike & Pedestrian Grouping						
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			L-STBG-TA	2025	ROW	\$1,040,000
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	PE-D	\$80,000
			L-STBG	2023	ROW	\$640,000
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			L-STBG-TA	2024	PE-D	\$472,000
			L-STBG	2024	ROW	\$824,000
			L-STBG-TA	2026	CON	\$2,000,000
	South Knoxville Bridge Greenway	132924.00	CRP	2026	CON	\$1,900,000
			CRP	2024	CON	\$890,400
	Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000
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City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860
Total Federal Funds						\$32,701,556
Total Federal S-STBG-TA Funds						\$8,693,404
Total Federal L-STBG-TA Funds						\$8,012,000
Total Federal L-STBG Funds						\$8,041,752
Total Federal HIP Funds						\$3,500,000
Total Federal CRP Funds						\$4,454,400



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$1,302,693	\$1,302,693	\$1,042,154	\$0	\$260,539	\$0	\$0



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
S-STBG-TA	2023	\$5,216,320	\$5,216,320	\$4,173,056	\$0	\$1,043,264	\$0	\$0
S-STBG-TA	2025	\$5,650,436	\$5,650,435	\$4,520,348	\$0	\$1,130,087	\$0	\$0

Note: Fiscal constraint report updated TBD and reflects:

FY 2025 S-STBG-TA: +\$4,347,743 (Federal: +\$3,478,194 Local: +\$869,549)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Re: Draft TIP Modification Review Request TIP ID 23-2023-305 (STBG/STBG-TA Bike/Pedestrian Grouping)

1 message

Kimery Grant <Kimery.Grant@tn.gov>

Tue, Nov 7, 2023 at 1:49 PM

To: Craig Luebke <craig.luebke@knoxtpo.org>, Chasity Bell <Chasity.Bell@tn.gov>

Cc: Neil Hansen <Neil.Hansen@tn.gov>, Cathy Olsen <cathy.olsen@knoxcounty.org>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, Brian Terrell <Brian.Terrell@tn.gov>, Aaron Fritts <aaron.fritts@knoxcounty.org>, Laura Austin <Laura.Austin@knoxcounty.org>, Erin Kelbly <erin.kelbly@knoxplanning.org>, Daniel Pallme <Daniel.Pallme@tn.gov>

Good afternoon,

Local Programs concurs in the TIP modification submitted for PIN: 128840.00.

Thank you.

Kimery Grant

TDOT - Local Programs Development Office

615-741-5323

From: Craig Luebke <craig.luebke@knoxtpo.org>

Sent: Tuesday, November 7, 2023 11:14 AM

To: Chasity Bell <Chasity.Bell@tn.gov>

Cc: Neil Hansen <Neil.Hansen@tn.gov>; Cathy Olsen <cathy.olsen@knoxcounty.org>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Brian Terrell <Brian.Terrell@tn.gov>; Aaron Fritts <aaron.fritts@knoxcounty.org>; Laura Austin <Laura.Austin@knoxcounty.org>; Erin Kelbly <erin.kelbly@knoxplanning.org>; Kimery Grant <Kimery.Grant@tn.gov>; Daniel Pallme <Daniel.Pallme@tn.gov>

Subject: [EXTERNAL] Re: Draft TIP Modification Review Request TIP ID 23-2023-305 (STBG/STBG-TA Bike/Pedestrian Grouping)

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon,

Checking back in. I am still awaiting local programs concurrence on this proposed modification.

--

Craig Luebke, AICP
Senior Transportation Planner
865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902

On Wed, Oct 25, 2023 at 4:26 PM Craig Luebke <craig.luebke@knoxtpo.org> wrote:

This project is now queued in the eTIP awaiting TDOT Local Programs concurrence. One small correction was made to the total project cost (reduction to \$42,638,945 to align with the math in programming lines not capturing fractional amounts).

Once LP concurrence is received, I will update the attachment and submit to Modification# 152 to TDOT.

Thanks.

--

Craig Luebke, AICP
Senior Transportation Planner
865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902

On Tue, Oct 24, 2023 at 3:15 PM Craig Luebke <craig.luebke@knoxtpo.org> wrote:

Good afternoon Chasity,

Please see the following and attached information summarizing a proposed modification for the Bike and Pedestrian Grouping for the FY 2023-2026 Knoxville TPO TIP to add two state STBG-TA projects for Knox County.

Proposed Modification# TBD TIP ID# 23-2023-305

This modification adds two projects to grouping. Construction is programmed for the Gibbs Schools Pedestrian Bridge in FY 2025 at a cost of \$2,422,918 S-STBG-TA (\$1,938,334 federal/\$484,584 local). Construction is programmed for the Powell HS Greenway in FY 2025 at a cost of \$1,924,825 S-STBG-TA (\$1,539,860 federal/\$384,965 local). This modification adds \$4,347,743 (\$3,478,194 federal S-STBG-TA/\$869,549 local) to the grouping and TIP. The total grouping cost is increased to \$42,638,946.

The modification will be entered in the eTIP to generate a modification #, but will be queued until items previously entered are cleared from the system. While on that subject, I'll take this opportunity to again point out that the eTIP system is so far achieving the opposite of the intended purpose of reducing the time to process TIP modifications/amendments. I'll remain on that soapbox until the matter is resolved.

Please respond with your concurrence/comments. I have copied Knox County and Neil Hansen with TDOT for their review of the requested modification as well.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO

400 Main Street, Suite 403 | Knoxville, TN 37902